



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 16-10

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SIX MILLION SIX HUNDRED FIFTY SIX THOUSAND EIGHT HUNDRED FIFTY SEVEN PESOS (PHP 6,656,857.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income-Internal Revenue Allotment for CY 2016 6,656,857.00

TOTAL AVAILABLE RESOURCES 6,656,857.00

APPROPRIATIONS

City Mayor's Office – Commission on Elections

Capital Outlay

Furnitures and Fixtures - 45,000.00
(1 unit 2.5HP Window Type Aircon w/ Remote)

Capital Outlay

Other Property, Plant and Equipment - 3,800.00
(1 unit Stand Fan)

City Social Services and Development Office

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 3,600,000.00
(Healthcare Program for Indigent Families – Philhealth)

Gender and Development (GAD) – City Health Office

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses 310,000.00

City Veterinary Office

Capital Outlay

IT Equipment 30,000.00

City Engineer's Office

Capital Outlay

Construction of 1 unit Waiting Shed at Prk. Langka,
Barangay Caridad 54,000.00
Construction of Stage at Brgy. Atipuluan, Bago City 287,000.00
Construction of Stage at Brgy. Bagroy, Bago City 287,000.00

Capital Outlay

IT Equipment
(1 unit Tablet Computer) 43,000.00

City Mayor's Office

Special Purpose Appropriations

20% Development Fund 1,331,371.00
5% Calamity Fund 332,843.00
5% Gender and Development (GAD) 332,843.00

TOTAL APPROPRIATIONS 6,656,857.00

UNAPPROPRIATED BALANCE -

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 10 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.

On motion of SP Member Donald A. Alvarez, duly seconded by SP Members Andrew Martin Y. Torres, Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 6,656,857.00 is hereby approved. This should be taken as Supplemental Budget No. 10 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1818th Regular Session assembled, April 20, 2016.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

CERTIFIED CORRECT:

NICHOLAS M. YULO

City Vice Mayor-Presiding Officer

ATTESTED:

LINDA R. ARELLANO

Records Officer III /
City Secretary-Designate

Approved _____, 2016.

APPROVED:

RAMON D. TORRES

City Mayor